



Executive Director Monthly Report

Date Submitted:	May 24,2012
Submitted By:	Twila Pitcher
Comments & Updates	
<ol style="list-style-type: none"> 1) 2012-13 Budget has been #1 Priority. Deadline to submit to Sport MB is May 31, 2) MNP Audit is next on deck. Audited financials are due to Sport MB June 29th. 3) License: May 2011 we issued 655 licenses. Our 2012 current count is 786. KOM registration is slightly down this could be due to some youth moving into the Provincial Program. Last year we issued a total of 871 licenses. Stretch goal is to reach 1000 this year. Thank-you to Christine Prendergast for her continued support with processing. 4) Summer Games. Final Selection race is in Sandilands May 27. Representation at the Games in Swan River is anticipated to be 60-70 (approx. 50 athletes, 7 coaches, 7 managers, 1 technical leader, 1 mechanic, 1 commissaire). 5) Coach Clinics are wrapping up. Well attended this year. May 26 and June 2 clinics still to go. 6) Received grants to support Assistant Coach thru Canada Jobs Grant and Green Team Grant. We also have a University student that will be getting their work experience with us starting in September for 3 months. 7) Century 21 is on board with 2012 sponsorship to support the Interdisciplinary Challenge, but I continue to be challenged with pursuing addition sponsorship due to workload. 	
Issues & Concerns	
<ul style="list-style-type: none"> • Workload/hours 	