



## May 24, 2012 Report – BMX Coordinator

<b>Submitted By:</b>	Rob Nagy
<b>Date:</b>	May 24, 2012
<b>Comments &amp; Updates:</b>	<ol style="list-style-type: none"> <li>1) I have posted the BMX Business Plan to the Dropbox for the board to review at this meeting and I will submit it to the City of Winnipeg after board approval.  ***If this needs a motion I will motion that the board approve the BMX Business Plan for submission to the City of Winnipeg as a first step towards the drafting of a lease agreement which would also be required to be approved by the MCA Board when received from the City.</li>   <li>2) The practice start gate will be picked up on the 21<sup>st</sup> of May along with cadence unit. The storage container has had to be moved, it is located on Corey Bossuyt's farm on McGillivray Blvd where we will have access to it. The startgate will be stored there and eventually the bikes as they are built.</li>   <li>3) We have had a manufacturer offer to supply BMX helmets at below cost. We have asked NERC if there were any remaining funds from the startgate that they could be used towards the helmet purchase. Otherwise the cost will need to come from the BMX budget.</li>   <li>4) Jewish Foundation has not awarded us any funding. The 2012-2013 Community Places awards are published and we did not get any funding yet again. As a result I will contact CIGP to discuss our application for matching funds.</li>   <li>5) I am investigating a possible alternate site at Gaboury-Lagimodiere Park in St. Boniface. I hope to meet with the responsible parties in the next few weeks. We will have to ensure our funders are in agreement with a possible alternate venue site.</li>   <li>6) To date we have Winnipeg Foundation \$30,000, Manitoba Community Services Council \$21,000, First Sports Program \$9,000, North End Renewal Corporation \$2,500.</li>   <li>7) I would like the next steps to include a major media blitz when we have the bmx bike/start gate program running. We will have a BMX committee meeting to lay out the BMX startgate training program prior to the media blitz.</li>   <li>8) The Survey Monkey BMX survey has been posted on the MCA facebook site, Twila will post on the blog, and Hal has been requested to put the link onto the MCA site. We are investigating printing business cards with the link to the survey and distributing them to skateboard parks, shops, community centers, and MCA events.</li> </ol>
<b>Issues/Concerns/Recommendations:</b>	<ol style="list-style-type: none"> <li>1) Major concern over funding and the proposed maintenance costs outlined by the City of Winnipeg. Their proposals have added an additional \$130,000 to required funds and a maintenance budget that is not achievable with our preliminary cashflow forecasts.</li> </ol>

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