



March 20, 2012 Report – BMX Coordinator

Submitted By:	Rob Nagy
Date:	March 20, 2012
Comments & Updates:	
<p>1) We still do not have permission from the city and are awaiting the next meeting for the leasehold agreement details. The vendor has expressed concern over space issues arising from the bmx bike storage. I would like to ask the MCA office to investigate the possibility of moving the storage container to the site where we store our trailer.</p> <p>2) The practice start gate has been funded by the North End Renewal Corporation and the stipulation that the unit must be purchased by Dec 2012. We will purchase the unit shortly. As with the bikes, storage is becoming an issue and if we can move the shipping container we can put the start gate in the container.</p> <p>3) The committee has acquired letters of support from various bike shops to be used towards the NORCO application and the BTAC application..</p> <p>4) We are still awaiting the Jewish Foundation application results as well as Community Places. The LITE funding proposal has been rejected for the 2012 year.</p> <p>5) The Manitoba Community Services Council letter has been received and \$12,000 cash forwarded. We have used \$1,260.00 for Ken Rech Landscape Architectsto reimburse for the geodetic land survey which was required. As well Mike Zhang has billed \$450 for the CAD drawings provided for the track construction, these funds will be taken from the unused BMX printing budget.</p> <p>6) To date we have Winnipeg Foundation \$30,000, Manitoba Community Services Council \$21,000, First Sports Program \$9,000, North End Renewal Corporation \$2,500. I will consult with the Community Incentive Grant Program to decide when is the most beneficial time to submit the matching funds grant program.</p> <p>7) Would like to consider the next steps to include a major media blitz when we have the bmx bike/start gate program running.</p>	
Issues/Concerns/Recommendations:	
<p>1-Major concern over lack of committee involvement. To date, the last 3 meetings have had 2 committee members, the ED, and the director attend. All interested parties have had their emails answered but no takers to help the committee.</p>	

Committee Name:

BMX Committee

2-Major concern over funding and the proposed maintenance costs outlined by the City of Winnipeg. Their proposals have added an additional \$130,000 to required funds and a maintenance budget that is not achievable with our preliminary cashflow forecasts.

Committee Member's Name	Club Affiliation	Last date of Contact	Contact Type: E=email P=phone M=meeting	Other notes

